

PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS/PROJECTS

As of March 31, 2012

IMPLEMENTOR: SORSOGON STATE COLLEGE

REGION: V

PROVINCE: SORSOGON

a) NAME OF PROJECT b) DATE STARTED c) TARGET COMPLETION	Location (City) Municipality	FINANCIAL STATUS (P 000)				PHYSICAL STATUS				
		a) Program b) AA Issued CY ___	a)Program b)AA Issued to date	EXPENDITURE		Output Indicator	TARGET To Date	ACTUAL This Month	ACTUAL To Date	EMPLOYMENT GENERATED To Date (Man-Days)
				UNPAID OBLIGATIONS to date	DISBURSE MENT to date					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SORSOGON CAMPUS										
1.Improvements of Engineering Building	Sorsogon City				418,427.10	100%	100%	100%	100%	22
2. Laboratory Room (Education Dept)	Sorsogon City				190,000	100%	100%	100%	100%	
3. Repair of Education and Canteen Bldg	Sorsogon City				1,644,197.03	100%	100%	100%	100%	60
5. Improvement of covered walk from the main gate	Sorsogon City				146,112.45	100%	100%	100%	100%	
6. Completion of Technical Building 3rd Floor	Sorsogon City				3,893,078.02	100%	100%	100%	100%	90
7. Covered walk (admin/accounting)	Sorsogon City				93,817.00	100%	100%	100%	100%	3
BULAN CAMPUS										
1. Improvement of Social Hall	Bulan Campus				68,000.00	100%	50%		50%	2
2. Covered pathway	Bulan Campus				76,621.00	100%	100%	100%	100%	1
3. Repair of Accreditation Room	Bulan Campus				38,675.00	100%	100%	100%	100%	1
4. Construction of Elevated Water tank	Bulan Campus				44,425.00	100%	100%	100%	100%	1

PREPARED BY: LENY D. BERDIN

DESIGNATION: Planning Director

DATE: June 15, 2012

ANTONIO E. FUENTES, Ed.D.

SUC President II

REMARKS
1)Problems/Issues of implementation
2)Recommendations
(12)
lack of fund