

PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS/PROJECTS
As of June 15, 2012

IMPLEMENTOR: SORSOGON STATE COLLEGE
REGION: V
PROVINCE: SORSOGON

a) NAME OF PROJECT b) DATE STARTED c) TARGET COMPLETION	Location (City) Municipality	FINANCIAL STATUS (P 000)				PHYSICAL STATUS					REMARKS 1)Problems/Issues of implementation 2)Recommendations
		a) Program b) AA Issued CY ____	a)Program b)AA Issued to date	EXPENDITURE		Output Indicator	TARGET To Date	ACTUAL This Month	ACTUAL To Date	EMPLOYMENT GENERATED To Date (Man-Days)	
				UNPAID OBLIGATIONS to date	DISBURSE MENT to date						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
SORSOGON CAMPUS											
1. Improvement of College Building (admissions, CR and classrooms)					465,133.11	100%	100%	100%	100%	15	
2. Construction of MRF					181,000.00	100%	100%	100%	100%	6	
3. Improvements of the SGS Building					396,510.00	100%	100%	100%	100%	12	
4. Repair of accreditation center					191,554	100%	100%	100%	100%	6	
5. Covered walk, drainage canal in Education Building					480,379.84	100%	100%	100%	100%	15	
6. Repair of FSM Building						100%	100%	100%	100%		
7. Construction of Review/Dorm					1631339	100%	25%	25%	25%	90	
CASTILLA CAMPUS											
1. Feed Processing Center (electrification)					996384.3	100%	100%	100%	100%		
MAGALLANES CAMPUS											
1. Rehabilitation of freshwater ponds	Magallanes				110,690.77	100%	100%	100%	100%	22	
2. Repair of Auditorium	Magallanes					100%	100%	100%	100%	10	
3. Repair of Buildings	Magallanes					100%	100%	100%	100%		
BULAN CAMPUS											
1. Rehabilitation of Grandstand	Bulan				276,621	100%	25%	Ongoing	25%		
2. Repair of Guest Room	Bulan					100%	50%	Ongoing	50%		

PREPARED BY: LENY D. BERDIN
DESIGNATION: Planning Director
DATE: June 15, 2012

ANTONIO E. FUENTES, Ed.D.
SUC President II