

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

**SORSOGON STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS**

PARTICULARS	FY 2011		FY 2012	FY 2013
	Amount/ Target	Amount/ Actual	Amount/ Current	Amount/ Target
MFO 1				
Advance and Higher Education Services	101,584	132,011	100,955	125,859
Number of Weighted Full Time Equivalent Students (FTES)				
Technical / Vocational			-	-
Pre - Baccalaureate	115.5	92.3	115.5	93.8
Baccalaureate	9501	8,996	9,892	9,494
Post Baccalaureate				
Bachelor of Laws				
Doctor of Medicine				
Masters	213	332.3	371	196.8
Doctor of Philosophy				
Total	9829.5	9,421	10,379	9,784
Weighted Number of Graduates				
Technical / Vocational		-	-	-
Pre - Baccalaureate	43.5	43.5	49	59.3
Baccalaureate	1298	1,552	1298	1,878
Post Baccalaureate		-	-	-
Bachelor of Laws		-	-	-
Doctor of Medicine		-	-	-
Masters	15.5	15.5	27	40
Doctor of Philosophy			-	-
Total	1357	1,610.5	1,374	1,977.3
Gross Graduation Rates Per Program Level				
Technical / Vocational			-	-
Pre - Baccalaureate	69%	69%	77%	68%
Baccalaureate	64%	60%	63%	78%
Post Baccalaureate		-	-	-
Bachelor of Laws		-	-	-
Doctor of Medicine		-	-	-
Masters	24%	24%	24%	57%
Doctor of Philosophy				
All Program Levels Combined	59%	59%	55%	77%
Full Time Equivalent Faculty Highest Degree				
FTE Faculty With Baccalaureate as Highest Degree	50	17	17	17
FTE Faculty With Masters as Highest Degree	104	125	125	125
FTE Faculty With Doctorate as Highest Degree	30	31	31	32

% of FTE Faculty With Baccalaureate as Highest Degree	27%	19%	19%	19%
% of FTE Faculty With Masters as Highest Degree	56%	65%	65%	65%
% of FTE Faculty With Doctorate as Highest Degree	16%	16%	16%	16%
Licensure Passing Rates (Average Per Year)				
Agriculture, Forestry, Fisheries	50%	50%	50%	50%
Education, Science and Teacher Training	34%	36%	33%	33%
Engineering, Technology and IT	46%	41%	48%	48%
Natural Science and Math			-	
Business and Related	25%	50%	35%	35%
Medical and Allied			-	
Other Fields			-	
All Fields Combined	40%	44%	42%	42%
% Of All Programs which are Accredited at Level 1				
Technical / Vocational		-	-	-
Pre - Baccalaureate		-	-	-
Baccalaureate	67%	45%	33%	100%
Post Baccalaureate			-	-
Bachelor of Laws			-	-
Doctor of Medicine			-	-
Masters	70%	50%	20%	100%
Doctor of Philosophy			-	
% Of All Programs which are Accredited at Level 2				
Technical / Vocational			-	-
Pre - Baccalaureate			-	-
Baccalaureate	30%	15%	67%	67%
Post Baccalaureate			-	-
Bachelor of Laws			-	-
Doctor of Medicine			-	-
Masters			75%	75%
Doctor of Philosophy			-	-
% Of All Programs which are Accredited at Level 3				
Technical / Vocational		-	-	-
Pre - Baccalaureate		-	-	-
Baccalaureate		-	13%	13%
Post Baccalaureate		-	-	-
Bachelor of Laws		-	-	-
Doctor of Medicine		-	-	-
Masters		-	-	-
Doctor of Philosophy		-	-	-
Number of Externally - Funded Merit Scholars				
Technical / Vocational		-	-	-
Pre - Baccalaureate		-	-	-
Baccalaureate	1482	1958	1700	1800
Post Baccalaureate		-	-	-

Bachelor of Laws		-	-	-
Doctor of Medicine		-	-	-
Masters		-	-	-
Doctor of Philosophy		-	-	-
Total	1482	1958	1700	1800
MFO 2				
Research Services	1,210	761	1,210	1,210
Number of Research Outputs Published				
In Refereed International Journals		-	-	-
In Other International Journals		-	-	-
In Refereed National Journals	1	2	4	4
In Other National Journals				
In Institutional Journals	10	10	7	7
Number of Research Outputs Dessiminated or Presented				
In International Fora/Conferences	4	6	6	6
In National Fora/Conferences	2	4	6	6
In Philippine Regional Fora/Conferences				
No. of Researchers with Track Records	2	2	3	3
No. of Inventions Patented				
No. of Copyrights Registered				
No. of Externally-Funded Research Projects in Progress	2	2	2	2
MFO 3				
Extension Services	687	644	687	687
Number of Persons Trained				
Agricultural Extension	3500	3,523	2000	2,000
Technical/Vocational	2015	923	2000	1600
Continuing Education for Professionals	1185	2457	1600	2000
Others			-	
Total	6200	6,903	5,600	5,600
Number of Person-Days Trained				
Agricultural Extension	28000	28,184	16,000	16,000
Technical/Vocational	16120	7384	16000	12800
Continuing Education for Professionals	9480	19656	12800	16000
Others			-	-
Total	53600	55224	44800	44800
Number of LGUs Assisted in Development Planning	1	5	2	2
TOTAL	103,481	133,416	102,852	127,756