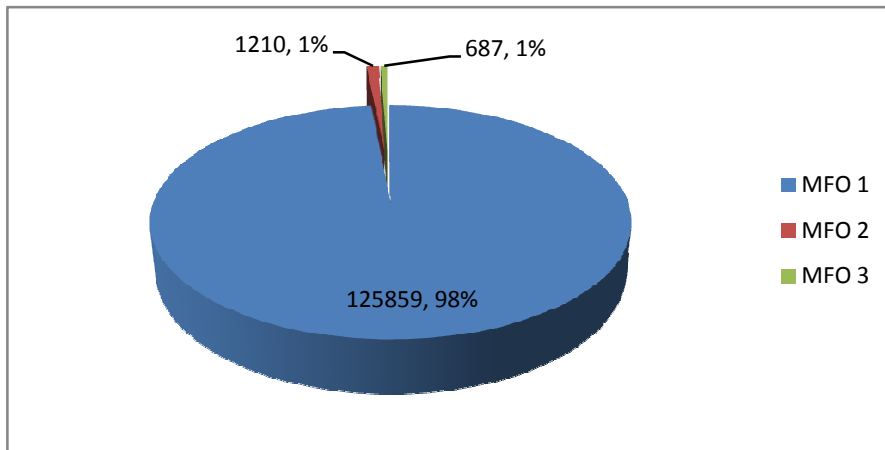


**SORSOGON STATE COLLEGE**  
 FY 2013 MFO BUDGET  
 BY MFO/ By Expense Class  
 (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advance and Higher Education Services	110,542	15,317	-	125,859	98.52%
MFO 2 Research Services		1,210	-	1,210	0.95%
MFO 3 Extension Services		687	-	687	0.54%
TOTAL	110,542	17,214	-	127,756	100.00%
% Share	86.53%	13.47%	0.00%	100.00%	

By MFO  
 (Total Budget = P127,756,000)



By Expense Class  
 (Total Budget = P127,756,000)  
 by %

