

**CY 2012 PHYSICAL PLAN**

AGENCY: SORSOGON STATE COLLEGE

**CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)**

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis)	PREVIOUS YEAR ACCOM PLISHMENT CY 2011	Anti-corruption, Transparent Accountable and Participatory Governance KRA1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the environment and Climate Change Mitigation and Adaptation KRA 5					REMARKS/ STATUS OF IMPLEMEN- TATION					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total						
			(4)					(5)					(6)					(7)					(8)						(9)				
<b>OPERATIONS:</b>																																	
<b>1. INSTRUCTION SERVICES MFO 1</b>																																	
Higher Educ	Enrolment FTEs	9501						9891.7						9891.7																			
Adv. Education	Enrolment FTEs	213						351						351																			
	Combined																																
	Weighted Graduates	1610.5						2,106.7						2,106.7																			
	Gross Graduation Rate	59%						64%						64%																			
	FTE faculty	16%/62%						17%/65%						17%/65%																			
	Average Licensure Rates	49%												38%																			
	% Accredited Level 1 programs																																
	%Accredited Level 2 programs	39%												39%																			
	Merit Scholars	1794						1700						1700																			
<b>2. RESEARCH &amp; DEVELOPMENT MFO 2</b>																																	
	Publication in Refereed Natl Journal	2												2						2													
	Outputs presentation International for a	6												2						2													
	National for a	4												2						2													
	Regional for a	2												1						1													
	Outputs w/ track records	2												2						2													
<b>3 EXTENSION SERVICES MFO 3</b>																																	
	No. of persons trained																																
	Agriculture Extension	1385						250	750	500	500	2000																					
	Technical/Vocational	700						250	750	500	500	2000																					
	Continuing Education	3500						250	350	500	500	1600																					
	No. of LGUs assisted	5										2	2																				
<b>4. SUPPORT SERVICES</b>																																	
	Books												200						200														

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