

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending SEPTEMBER 30, 2012**

Department : \_\_\_\_\_  
 Agency/OU : SORSOGON STATE COLLEGE  
 Fund : \_\_\_\_\_

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
A. GASS					
B. OPERATIONS					
MFO 1 -Advanced Education Services	1.1 Weighted Enrolled Units	213	333.3	120.3	Enrolment 1st Sem 2012-13 Head Count: 317
	1.2 Faculty: % of doctors over total faculty				
	1.3 Merit Scholarships				
	1.4 No. of masteral program accredited	2	3	1	
	1.5 No. of doctoral programs accredited	0	0	0	
	1.6 No. of center of excellence	0	0	0	
2- Higher Education Services	2.1 Weighted Enrolled Units	9501	9679.2	178.2	Enrolment 1st Sem 2012-13 Head Count: 8,127
	2.2 Faculty Profile:				
	a. % of masteral degree over total faculty	65%	65%	0	129 masters, 34 doctors, 38 baccalaureate degree holders Sorsogon: 1343, Bulan-270, Castilla 364, Mag -20216/24
	b. % of doctoral degree over total faculty	16%	17%	1%	
	2.3 No. of Merit Scholarships	1700	2179	479	
	2.4 No. of Baccalaureate program accredited	67%	67%	0	
	2.5 No. of Center of Excellence	0	0	0	

Prepared by :

GLORIA B. DESPUIG

Budget Officer

Date:9-28-2012

Approved by:

ALFREDO D. DONOR

Head of Agency or his Authorized Representative

Date: 9-28-2012

**INSTRUCTIONS**

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1** shall reflect the agency's P/A/Ps.
- Column 2** shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year
- Column 3** shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year
- Column 4** shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report
- Column 5** shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6** shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc

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B. OPERATIONS					
MFO 1- Higher Education Services	2.6 No. of program with percentage passing higher than the national average	5	5		CE,EE,ME, BSE, BEED
MFO 2-Research and Development	3.1 No. of research output published				RD targets are set to be achieved in the fourth quarter of FY 2012
	a. International	0	3	3	
	b. National Journals	4	2	-2	
	3.2 No. of research output disseminated presented				
	a. International forum/conferences	6	6	0	
	b. National forum/conference	6	7	1	
	3.3 No. of inventions patented	0	0		
	3.4 No. of inventions utilized/commercialized	0	0		
	3.5 No. of outputs cited by other researchers	0	0		
	3.6 No. of outputs cited by book authors	0	0		
	3.7 No. of researchers identified	0	0		
MFO 3-Extension Services	4.1 No. of Extension projects	14	24	10	1st Q=3120, 3rd Q=2115, 2nd Q=1216
	4.2 No. of trainees in training programs	1500	296	615	
	Trainees in other projects	this quarter	1819		

Prepared by :  GLORIA B. DESPUIG Budget Officer Date:	Approved by:  ALFREDO D. DONOR Head of Agency or his Authorized Representative Date:
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