

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

For the Quarter Ending June 30, 2012

Department:

BAR No.1

Agency/OU: **SORSOGON STATE COLLEGE**

Due on or before the 10th day following the month

Fund:

Program/Activity/Project (1)	Performance Measure (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
A. GASS					
N. Operations:					
MFO1 -Advanced Education Services	1.1 Weighted Enrolled Units	213	332.3	119.3	Based on 2nd sem 2011 enrolment
	1.2 Faculty Profile				
	a. % of masteral degree over total faculty				
	b. % of doctoral degree over total faculty	100%	100%		
	1.3 No. of merit scholarship	0			
	1.4 No. of masteral program accredited	2	2		Level I-2, Candidate Status-1
	1.5 No. of doctoral program accredited	0			
	1.6 No. of Center of Excellence	0			
					Based on 2nd sem 2011 enrolment
Higher Education Services	2.1 Weighted Enrolled Units	9501	9088.3	-412.7	
0	2.2 Faculty Profile				
	a. % of masteral degree over total faculty	65%	65%	0%	
	b. % of doctoral degree over total faculty	16%	16%	0%	
	2.3 No. of merit scholarship	1700	1958	258	
0.571428571					
	2.4 No. of baccalaureate program accredited	67%	57%	-10%	Level II-3, Level I-9, Unaccredited-9
	2.5 No. of Center of Excellence	0	0	0	
	2.6 No. of program with %age passing higher than the national average	5	5	0	

Program/Activity/Project (1)	Performance Measure (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3- Research Services	3.1 NO. of research output published				
	a. International journal				
	b. National Journals	4			
	3.2 No. of research output disseminated/presented				
	a. International Forum/Conference	6			
	b. National forum/conferences	6			Targets for the 4th quarter of FY 2012
	3.3 NO. of inventions patented	0			
	3.4 No. Of invention utilized/commerlized	0			
	3.5 No. of output cited by other researchers				
	3.6 No. of output cited by book authors				
	3.7 No. of researchers identified				
MFO 4- Estension Services	4.1 No. of extension programs	14	24	10	
	4.2 No. of trainees of training programs (please see attached sheet)	750	3120	240%	Targets met for the 1st quarter of FY 2012

Prepared by:

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Planning Director  
2-Jul-12

Approved by:

ANTONIO E. FUENTES, Ed.D.  
SUC President II  
2-Jul-12