

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: **SORSOGON STATE COLLEGE**

Form B

MFO/Indicator(Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance						Budget Allocation (P000)					
		Year 2011		Year 2012		Year 2013 targets		Yr.2011 Actual Obligations (9)	Yr. 2012		Yr. 2013		
		Target (3)	Actual (4)	Original per OPIF Book (5)	Revised (6)	Within the Ceiling (7)	Above the Ceiling (8)		Original per OPIF Book (10)	GAA (11)	Within the Ceiling (12)	Above the Ceiling (13)	
MFO 1 Advance and Higher Education								132,011		100,955	125,859		
1. No. of Weighted Fulltime Equivalent Units													
Pre-Baccalaureate		115.5	92.3	115.5		93.8							
Baccalaureate		9501	8996	9892		9493.8							
Masters		213	332.3	371		196.8							
Total		9,830	9,421	10,379		9,784							
2. Weighted No. of Graduates													
Pre-Baccalaureate		43.5	43.5	49		59.3							
Baccalaureate		1298	1551.5	1298		1878							
Masters		15.5	15.5	27		40							
Total		1357	1610.5	1374		1977.2							
3. Gross Graduation Rates per Program Level													
Pre-Baccalaureate		69%	69%	77%		68%							
Baccalaureate		64%	60%	63%		78%							
Masters		24%	24%	24%		57%							
Total		59%	59%	55%		77%							
4. FTE Faculty Highest Degree													
Faculty with Baccalaureate as Highest Degree		50	17	17		17							
Faculty with Masters as Highest Degree		104	125	125		125							
Faculty with Doctorate as Highest Degree		30	31	31		32							
% of FTE Faculty with Baccalaureate as Highest Degree		27%	19%	19%		19%							
% of FTE Faculty with Masters as Highest Degree		56%	65%	65%		65%							
% of FTE Faculty with Doctorate as Highest Degree		16%	16%	16%		16%							
5. Licensure Passing Rates (Average per Year)													
Agriculture/Forestry/Fisheries		50%	50%	50%		50%							
Education, Science, and Teacher Training		34%	36%	33%		33%							
Engineering, Technology and IT		46%	41%	48%		48%							
Business and Related		29%	50%	35%		35%							
All Fields Combined		40%	44%	42%		42%							
6. % of all Programs which are accredited level 1													
Baccalaureate		67%	57%	33%		100%							
Masters		70%	50%	20%		10%							
7. % of all Programs which are accredited level 2													
Baccalaureate		30%	15%	67%		67%							

Masters			0%	75%		75%					
8. % of all Programs Accredited level 3-Baccalaureate				13%		13%					

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		Year 2011		Year 2012		Yr 2013		Year 2011 (9)	Year 2012		Year 2013	
		Targets (3)	Actual (4)	Original per OPIF Book (5)	Revised (6)	Within the Ceiling (7)	Above the Ceiling (8)		Original per OPIF Book (10)	GAA (11)	Within the Ceiling (12)	Above the Ceiling (13)
9. NO. of externally funded merit scholars		1482	1958	1700		1800						
MFO 2 Research Services							761		1210		1210	
10.No. of research outputs published												
In international journals												
In national refereed journals		1	2	4		4						
In institutional journals		10	10	7		7						
11. No. of research outputs disseminated or presented												
In international for a/conferences		4	6	6		6						
In national for a/conferences		2	4	6		6						
12. No. of researchers with track records		2	2	3		3						
13. No. of inventions patented		0	0	0		0						
14. No. of copyrights registered		0	0	0		0						
15. No. of externally funded research projects in progress		2	2	2		2						
MFO 3 Extension Services							644		687		687	
16. No. of persons trained		6200	6903	5600		5600						
Agricultural Extension		3500	3523	2000		2000						
TEC-VOC		2015	923	2000		1600						
Continuing Education for Professionals		1185	2457	1600		2000						
17. No. of Person-days Trained												
Agricultural Extension		49600	28184	16000		16000						
TEC-VOC		28000	7384	16000		16000						
Continuing Education for Professionals		16120	19656	12800		12800						
18. No. of LGUs assisted in development planning		1	5	2		2						
Grand Total							133,416		102,852		127,756	

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